

# 2019 Arts Council Budget

<b>Income</b>	<b>Budgeted</b>
Membership Meeting	\$ 2,255.00
International Jazz Day	\$ 3,600.00
Art Show	\$ 4,000.00
Culinary Arts	\$ 16,000.00
<b>Total income</b>	<b>\$ 25,855.00</b>

<b>Expenses</b>	<b>Budgeted</b>
Membership Meeting	\$ 1,200.00
International Jazz Day	\$ 1,948.00
Art Show	\$ (535.00)
Culinary Arts	\$ 9,000.00
<b>Total Expense</b>	<b>\$ 11,613.00</b>
<b>Gross profit</b>	<b>\$ 14,242.00</b>

## **Administrative Cost**

Bank fees	
Accounting Fees	\$ 1,800.00
Legal Fees	\$ -
Insurance	\$ 1,200.00

Management

Budgeted

Actual 2018

Membership Meeting

<b>Income</b>	<b>Budgeted</b>	<b>Actual 2018</b>
Membership		
Renewals 33 at \$35	\$ 1,155.00	
New business membership 5 at \$100.00	\$ 500.00	
New Student/Seniors/Artist 10 at \$25	\$ 250.00	
New Regulars 10 at \$35	\$ 350.00	
Donations	\$ -	
<b>Total Income</b>	<b>\$ 2,255.00</b>	

<b>Expenses</b>	<b>Budgeted</b>	<b>Actual 2018</b>
Venue	\$ 1,000.00	
Music	\$ 200.00	

**Total Expenses** \$ 1,200.00

**Profit** \$ 1,055.00

## International Jazz Day

<b>Income</b>	<b>Budgeted</b>	<b>Actual 2018</b>
Ticket Sales		
Members 40 At \$15	\$ 600.00	
Non members 40 at \$25	\$ 1,000.00	
Sponsors 4 at \$250	\$ 1,000.00	
Grants	\$ 1,000.00	
<b>Total Income</b>	<b>\$ 3,600.00</b>	
<b>Expenses</b>	<b>Budgeted</b>	<b>Actual 2018</b>
Broadcast	\$ -	
Bands (2)	\$ 600.00	
Marketing	\$ 1,000.00	
Nibbles (food)	\$ 300.00	
Credit Card Processing (3%) 3% of members and non members	\$ 48.00	
<b>Total Expenses</b>	<b>\$ 1,948.00</b>	
<b>Profit</b>	<b>\$ 1,652.00</b>	

## Art Show June 2019

<b>Income</b>	<b>Budgeted</b>	<b>Actual 2018</b>
Sponsorships 6 at \$250	\$ 1,500.00	
Art Sales	\$ -	
Grants	\$ 1,000.00	
In Kind Contributions (lodgings)	\$ 1,500.00	
<b>Total Income</b>	<b>\$ 4,000.00</b>	

<b>Expenses</b>	<b>Budgeted</b>	<b>Actual 2018</b>
Venue	\$ -	
Music	\$ 150.00	
Food and Drink	\$ 500.00	
Childrens events	\$ 60.00	
Marketing	\$ 750.00	
Curacor/installer	\$ 500.00	
Walls Rental	\$ 1,000.00	
Flowers	\$ 75.00	
Artist fees	\$ 1,500.00	
<b>Total Expenses</b>	<b>\$ 4,535.00</b>	

<b>Profit</b>	<b>\$ (535.00)</b>	
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## Culinary Arts 2019

<b>Income</b>		<b>Budgeted</b>	<b>Actual 2018</b>
Tickets Sales		\$ 5,000.00	
Sponsorships			
	\$1,000.00	\$ 3,000.00	
\$	500.00	\$ 3,000.00	
Silent Auction		\$ 5,000.00	
Grants		\$ -	
<b>Total Income</b>		\$ 16,000.00	

<b>Expenses</b>		<b>Budgeted</b>	<b>Actual 2018</b>
Hotel		\$ 4,000.00	
Music		\$ 500.00	
Management		\$ -	
Marketing/Advertising		\$ 3,000.00	
Decorating		\$ 750.00	
Miscellaneous expenses		\$ 750.00	
<b>Total Expenses</b>		\$ 9,000.00	
<b>Profit</b>		\$ 7,000.00	